

**MUNICIPIO DE GENERAL ENRIQUE ESTRADA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2026**

Fecha y 26/ago./2026  
hora de Impresión 12:19 a. m.

| Fuente de Ingresos |                                                                             | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|-----------------------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| <b>12</b>          | <b><u>Impuestos sobre el patrimonio</u></b>                                 | \$2,703,906.94           | \$0.00                       | \$2,703,906.94             | \$2,998,843.00      | \$2,998,843.00      | \$0.00                 | 110.90 %                                         |
|                    | PREDIAL                                                                     | \$2,703,906.94           | \$0.00                       | \$2,703,906.94             | \$2,998,843.00      | \$2,998,843.00      | \$0.00                 | 110.90 %                                         |
|                    | PREDIAL URBANO AÑO ACTUAL                                                   | \$1,957,765.56           | \$0.00                       | \$1,957,765.56             | \$2,364,165.00      | \$2,364,165.00      | \$0.00                 | 120.75 %                                         |
|                    | PREDIAL URBANO AÑOS ANTERIORES (REZAGO)                                     | \$276,700.28             | \$0.00                       | \$276,700.28               | \$141,338.00        | \$141,338.00        | \$0.00                 | 51.07 %                                          |
|                    | PREDIAL RÚSTICO AÑO ACTUAL                                                  | \$393,235.10             | \$0.00                       | \$393,235.10               | \$416,354.00        | \$416,354.00        | \$0.00                 | 105.87 %                                         |
|                    | PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)                                    | \$76,206.00              | \$0.00                       | \$76,206.00                | \$76,986.00         | \$76,986.00         | \$0.00                 | 101.02 %                                         |
| <b>13</b>          | <b><u>Impuestos sobre la producción, el consumo y las transacciones</u></b> | \$302,712.30             | \$0.00                       | \$302,712.30               | \$200,289.35        | \$200,289.35        | \$0.00                 | 66.16 %                                          |
|                    | SOBRE ADQUISICIONES DE BIENES INMUEBLES                                     | \$302,712.30             | \$0.00                       | \$302,712.30               | \$200,289.35        | \$200,289.35        | \$0.00                 | 66.16 %                                          |
|                    | SOBRE ADQUISICIONES DE BIENES INMUEBLES                                     | \$302,712.30             | \$0.00                       | \$302,712.30               | \$200,289.35        | \$200,289.35        | \$0.00                 | 66.16 %                                          |
| <b>17</b>          | <b><u>Accesorios de Impuestos</u></b>                                       | \$154,426.00             | \$0.00                       | \$154,426.00               | \$216,204.00        | \$216,204.00        | \$0.00                 | 140.00 %                                         |
|                    | ACTUALIZACIONES                                                             | \$52,678.00              | \$0.00                       | \$52,678.00                | \$32,494.00         | \$32,494.00         | \$0.00                 | 61.68 %                                          |
|                    | ACTUALIZACIONES PREDIAL URBANO                                              | \$32,985.00              | \$0.00                       | \$32,985.00                | \$16,343.00         | \$16,343.00         | \$0.00                 | 49.54 %                                          |
|                    | ACTUALIZACIONES PREDIAL RÚSTICO                                             | \$19,693.00              | \$0.00                       | \$19,693.00                | \$16,151.00         | \$16,151.00         | \$0.00                 | 82.01 %                                          |
|                    | RECARGOS                                                                    | \$101,748.00             | \$0.00                       | \$101,748.00               | \$183,710.00        | \$183,710.00        | \$0.00                 | 180.55 %                                         |
|                    | RECARGOS PREDIAL URBANO                                                     | \$62,076.00              | \$0.00                       | \$62,076.00                | \$96,422.00         | \$96,422.00         | \$0.00                 | 155.32 %                                         |
|                    | RECARGOS PREDIAL RÚSTICO                                                    | \$39,672.00              | \$0.00                       | \$39,672.00                | \$87,288.00         | \$87,288.00         | \$0.00                 | 220.02 %                                         |
| <b>41</b>          | <b><u>Derechos por el uso, goce, aprovechamiento o explotación</u></b>      | \$32,309.00              | \$0.00                       | \$32,309.00                | \$117,302.00        | \$117,302.00        | \$0.00                 | 363.06 %                                         |
|                    | PLAZAS Y MERCADOS                                                           | \$32,309.00              | \$0.00                       | \$32,309.00                | \$22,177.00         | \$22,177.00         | \$0.00                 | 68.64 %                                          |
|                    | USO DE SUELO                                                                | \$32,309.00              | \$0.00                       | \$32,309.00                | \$22,177.00         | \$22,177.00         | \$0.00                 | 68.64 %                                          |
|                    | PANTEONES                                                                   | \$0.00                   | \$0.00                       | \$0.00                     | \$95,125.00         | \$95,125.00         | \$0.00                 | 0.00 %                                           |
|                    | USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAN                                | \$0.00                   | \$0.00                       | \$0.00                     | \$95,125.00         | \$95,125.00         | \$0.00                 | 0.00 %                                           |
| <b>43</b>          | <b><u>Derechos por prestación de servicios</u></b>                          | \$1,952,410.33           | \$0.00                       | \$1,952,410.33             | \$891,213.99        | \$891,213.99        | \$0.00                 | 45.64 %                                          |
|                    | RASTROS Y SERVICIOS CONEXOS                                                 | \$440,566.00             | \$0.00                       | \$440,566.00               | \$171,475.53        | \$171,475.53        | \$0.00                 | 38.92 %                                          |
|                    | MATANZA GANADO MAYOR                                                        | \$230,240.00             | \$0.00                       | \$230,240.00               | \$80,955.53         | \$80,955.53         | \$0.00                 | 35.16 %                                          |
|                    | MATANZA OVICAPRINO                                                          | \$3,500.00               | \$0.00                       | \$3,500.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | MATANZA PORCINO                                                             | \$206,826.00             | \$0.00                       | \$206,826.00               | \$90,520.00         | \$90,520.00         | \$0.00                 | 43.76 %                                          |
|                    | REGISTRO CIVIL                                                              | \$348,635.00             | \$0.00                       | \$348,635.00               | \$159,637.00        | \$159,637.00        | \$0.00                 | 45.78 %                                          |
|                    | ASENTAMIENTO REGISTRO DE NACIMIENTO                                         | \$0.00                   | \$0.00                       | \$0.00                     | \$840.00            | \$840.00            | \$0.00                 | 0.00 %                                           |
|                    | ASENTAMIENTO ACTAS DE DEFUNCIÓN                                             | \$4,110.00               | \$0.00                       | \$4,110.00                 | \$1,031.00          | \$1,031.00          | \$0.00                 | 25.08 %                                          |
|                    | INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL                              | \$6,425.00               | \$0.00                       | \$6,425.00                 | \$2,518.00          | \$2,518.00          | \$0.00                 | 39.19 %                                          |
|                    | EXPEDICIÓN DE ACTAS DE NACIMIENTO                                           | \$187,000.00             | \$0.00                       | \$187,000.00               | \$99,645.00         | \$99,645.00         | \$0.00                 | 53.28 %                                          |
|                    | EXPEDICIÓN DE ACTAS DE DEFUNCIÓN                                            | \$12,400.00              | \$0.00                       | \$12,400.00                | \$8,324.00          | \$8,324.00          | \$0.00                 | 67.12 %                                          |
|                    | EXPEDICIÓN DE ACTAS DE MATRIMONIO                                           | \$39,700.00              | \$0.00                       | \$39,700.00                | \$14,184.00         | \$14,184.00         | \$0.00                 | 35.72 %                                          |

# MUNICIPIO DE GENERAL ENRIQUE ESTRADA ESTADO DE ZACATECAS

## Estado Analítico de Ingresos Presupuestales

Al 30/jun./2026

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y 26/ago./2026  
hora de Impresión 12:19 a. m.

| Fuente de Ingresos                              | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|-------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| EXPEDICIÓN DE ACTAS DE DIVORCIO                 | \$7,000.00               | \$0.00                       | \$7,000.00                 | \$3,924.00          | \$3,924.00          | \$0.00                 | 56.05 %                                          |
| SOLICITUD DE MATRIMONIO                         | \$7,480.00               | \$0.00                       | \$7,480.00                 | \$2,206.00          | \$2,206.00          | \$0.00                 | 29.49 %                                          |
| CELEBRACIÓN DE MATRIMONIO EDIFICIO              | \$25,000.00              | \$0.00                       | \$25,000.00                | \$6,456.00          | \$6,456.00          | \$0.00                 | 25.82 %                                          |
| CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO     | \$19,000.00              | \$0.00                       | \$19,000.00                | \$5,396.00          | \$5,396.00          | \$0.00                 | 28.40 %                                          |
| ANOTACIÓN MARGINAL                              | \$13,900.00              | \$0.00                       | \$13,900.00                | \$7,060.00          | \$7,060.00          | \$0.00                 | 50.79 %                                          |
| CONSTANCIA DE NO REGISTRO                       | \$2,000.00               | \$0.00                       | \$2,000.00                 | \$351.00            | \$351.00            | \$0.00                 | 17.55 %                                          |
| CORRECCIÓN DE DATOS POR ERRORES DE ACTAS        | \$1,500.00               | \$0.00                       | \$1,500.00                 | \$99.00             | \$99.00             | \$0.00                 | 6.60 %                                           |
| PLATICAS PRENUPCIALES                           | \$3,000.00               | \$0.00                       | \$3,000.00                 | \$655.00            | \$655.00            | \$0.00                 | 21.83 %                                          |
| EXPEDICIÓN DE ACTAS INTERESTATALES              | \$3,420.00               | \$0.00                       | \$3,420.00                 | \$400.00            | \$400.00            | \$0.00                 | 11.69 %                                          |
| OFICIO DE REMISIÓN DE TRÁMITE                   | \$9,200.00               | \$0.00                       | \$9,200.00                 | \$424.00            | \$424.00            | \$0.00                 | 4.60 %                                           |
| CONSTANCIA DE SOLTERÍA                          | \$6,000.00               | \$0.00                       | \$6,000.00                 | \$4,600.00          | \$4,600.00          | \$0.00                 | 76.66 %                                          |
| CONSTANCIA DE NO DEUDOR ALIMENTARIO             | \$1,500.00               | \$0.00                       | \$1,500.00                 | \$1,524.00          | \$1,524.00          | \$0.00                 | 101.60 %                                         |
| PANTEONES                                       | \$130,500.00             | \$0.00                       | \$130,500.00               | \$70,281.00         | \$70,281.00         | \$0.00                 | 53.85 %                                          |
| INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA     | \$2,500.00               | \$0.00                       | \$2,500.00                 | \$677.00            | \$677.00            | \$0.00                 | 27.08 %                                          |
| INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA     | \$59,000.00              | \$0.00                       | \$59,000.00                | \$32,485.00         | \$32,485.00         | \$0.00                 | 55.05 %                                          |
| INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA     | \$69,000.00              | \$0.00                       | \$69,000.00                | \$36,861.00         | \$36,861.00         | \$0.00                 | 53.42 %                                          |
| DEPÓSITO DE CENIZAS GAVETA                      | \$0.00                   | \$0.00                       | \$0.00                     | \$258.00            | \$258.00            | \$0.00                 | 0.00 %                                           |
| CERTIFICACIONES Y LEGALIZACIONES                | \$202,790.00             | \$0.00                       | \$202,790.00               | \$193,298.00        | \$193,298.00        | \$0.00                 | 95.31 %                                          |
| CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES    | \$96,200.00              | \$0.00                       | \$96,200.00                | \$54,008.00         | \$54,008.00         | \$0.00                 | 56.14 %                                          |
| IDENTIFICACIÓN DE PERSONAS                      | \$3,000.00               | \$0.00                       | \$3,000.00                 | \$1,099.00          | \$1,099.00          | \$0.00                 | 36.63 %                                          |
| CONSTANCIA DE CARÁCTER ADMINISTRATIVO           | \$12,000.00              | \$0.00                       | \$12,000.00                | \$8,641.00          | \$8,641.00          | \$0.00                 | 72.00 %                                          |
| CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC      | \$16,000.00              | \$0.00                       | \$16,000.00                | \$12,304.00         | \$12,304.00         | \$0.00                 | 76.90 %                                          |
| CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL     | \$17,000.00              | \$0.00                       | \$17,000.00                | \$1,101.00          | \$1,101.00          | \$0.00                 | 6.47 %                                           |
| LEGALIZACIÓN DE FIRMAS POR JUEZ COMUNITARIO     | \$0.00                   | \$0.00                       | \$0.00                     | \$246.00            | \$246.00            | \$0.00                 | 0.00 %                                           |
| LEGALIZACIÓN DE FIRMAS EN PLANO CATASTRAL       | \$0.00                   | \$0.00                       | \$0.00                     | \$85,547.00         | \$85,547.00         | \$0.00                 | 0.00 %                                           |
| CERTIFICACIÓN DE PLANOS                         | \$32,590.00              | \$0.00                       | \$32,590.00                | \$25,695.00         | \$25,695.00         | \$0.00                 | 78.84 %                                          |
| CONSTANCIA DE OPINIÓN PARA DILIGENCIAS AD PER   | \$26,000.00              | \$0.00                       | \$26,000.00                | \$4,657.00          | \$4,657.00          | \$0.00                 | 17.91 %                                          |
| SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT | \$111,773.33             | \$0.00                       | \$111,773.33               | \$91,764.00         | \$91,764.00         | \$0.00                 | 82.09 %                                          |
| SERVICIO DE ASEO PÚBLICO (SAP)                  | \$99,773.33              | \$0.00                       | \$99,773.33                | \$86,164.00         | \$86,164.00         | \$0.00                 | 86.35 %                                          |
| SERVICIO DE RECOLECCIÓN DE BASURA (CONV)        | \$12,000.00              | \$0.00                       | \$12,000.00                | \$5,600.00          | \$5,600.00          | \$0.00                 | 46.66 %                                          |
| SERVICIO PÚBLICO DE ALUMBRADO                   | \$368,000.00             | \$0.00                       | \$368,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SERVICIO PÚBLICO DE ALUMBRADO (DAP)             | \$368,000.00             | \$0.00                       | \$368,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SERVICIOS SOBRE BIENES INMUEBLES                | \$36,446.00              | \$0.00                       | \$36,446.00                | \$36,984.00         | \$36,984.00         | \$0.00                 | 101.47 %                                         |

**MUNICIPIO DE GENERAL ENRIQUE ESTRADA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2026**

Fecha y 26/ago./2026  
hora de Impresión 12:19 a. m.

| Fuente de Ingresos                             | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| LEVANTAMIENTO O DESLINDE TOPOGRÁFICO           | \$13,121.00              | \$0.00                       | \$13,121.00                | \$4,861.00          | \$4,861.00          | \$0.00                 | 37.04 %                                          |
| AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PREDI | \$4,654.00               | \$0.00                       | \$4,654.00                 | \$12,676.00         | \$12,676.00         | \$0.00                 | 272.36 %                                         |
| AUTORIZACIÓN DE ALINEAMIENTOS                  | \$4,871.00               | \$0.00                       | \$4,871.00                 | \$7,280.00          | \$7,280.00          | \$0.00                 | 149.45 %                                         |
| ASIGNACIÓN DE CÉDULA Y/O CLAVE CATASTRAL       | \$2,500.00               | \$0.00                       | \$2,500.00                 | \$2,228.00          | \$2,228.00          | \$0.00                 | 89.12 %                                          |
| EXPEDICIÓN DE NÚMERO OFICIAL                   | \$11,300.00              | \$0.00                       | \$11,300.00                | \$9,939.00          | \$9,939.00          | \$0.00                 | 87.95 %                                          |
| DESARROLLO URBANO                              | \$25,000.00              | \$0.00                       | \$25,000.00                | \$8,319.00          | \$8,319.00          | \$0.00                 | 33.27 %                                          |
| FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN        | \$25,000.00              | \$0.00                       | \$25,000.00                | \$8,319.00          | \$8,319.00          | \$0.00                 | 33.27 %                                          |
| LICENCIAS DE CONSTRUCCIÓN                      | \$23,900.00              | \$0.00                       | \$23,900.00                | \$25,805.00         | \$25,805.00         | \$0.00                 | 107.97 %                                         |
| PERMISOS PARA CONSTRUCCIÓN                     | \$10,000.00              | \$0.00                       | \$10,000.00                | \$14,280.00         | \$14,280.00         | \$0.00                 | 142.80 %                                         |
| CONSTANCIAS DE COMPATIBILIDAD URBANA           | \$0.00                   | \$0.00                       | \$0.00                     | \$2,907.00          | \$2,907.00          | \$0.00                 | 0.00 %                                           |
| CONSTANCIA DE TERMINACIÓN DE OBRA              | \$0.00                   | \$0.00                       | \$0.00                     | \$207.00            | \$207.00            | \$0.00                 | 0.00 %                                           |
| PERMISO PARA ROMPER PAVIMENTO                  | \$13,900.00              | \$0.00                       | \$13,900.00                | \$8,411.00          | \$8,411.00          | \$0.00                 | 60.51 %                                          |
| BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS       | \$54,000.00              | \$0.00                       | \$54,000.00                | \$37,840.23         | \$37,840.23         | \$0.00                 | 70.07 %                                          |
| INICIACIÓN - EXPEDICIÓN DE LICENCIA            | \$0.00                   | \$0.00                       | \$0.00                     | \$3,725.23          | \$3,725.23          | \$0.00                 | 0.00 %                                           |
| AÑO POSTERIOR - RENOVACIÓN                     | \$45,000.00              | \$0.00                       | \$45,000.00                | \$29,149.00         | \$29,149.00         | \$0.00                 | 64.77 %                                          |
| TRANSFERENCIA DE LICENCIA                      | \$9,000.00               | \$0.00                       | \$9,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CAMBIO DE DOMICILIO                            | \$0.00                   | \$0.00                       | \$0.00                     | \$4,966.00          | \$4,966.00          | \$0.00                 | 0.00 %                                           |
| BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS       | \$190,000.00             | \$0.00                       | \$190,000.00               | \$84,921.23         | \$84,921.23         | \$0.00                 | 44.69 %                                          |
| INICIACIÓN - EXPEDICIÓN DE LICENCIA            | \$0.00                   | \$0.00                       | \$0.00                     | \$3,725.23          | \$3,725.23          | \$0.00                 | 0.00 %                                           |
| AÑO POSTERIOR - RENOVACIÓN                     | \$190,000.00             | \$0.00                       | \$190,000.00               | \$79,879.00         | \$79,879.00         | \$0.00                 | 42.04 %                                          |
| PERMISO EVENTUAL                               | \$0.00                   | \$0.00                       | \$0.00                     | \$1,317.00          | \$1,317.00          | \$0.00                 | 0.00 %                                           |
| PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS       | \$9,500.00               | \$0.00                       | \$9,500.00                 | \$3,634.00          | \$3,634.00          | \$0.00                 | 38.25 %                                          |
| INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SI  | \$3,000.00               | \$0.00                       | \$3,000.00                 | \$1,348.00          | \$1,348.00          | \$0.00                 | 44.93 %                                          |
| RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y SI   | \$6,500.00               | \$0.00                       | \$6,500.00                 | \$2,286.00          | \$2,286.00          | \$0.00                 | 35.16 %                                          |
| PADRÓN PROVEEDORES Y CONTRATISTAS              | \$7,400.00               | \$0.00                       | \$7,400.00                 | \$3,988.00          | \$3,988.00          | \$0.00                 | 53.89 %                                          |
| INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS      | \$2,500.00               | \$0.00                       | \$2,500.00                 | \$3,988.00          | \$3,988.00          | \$0.00                 | 159.52 %                                         |
| RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS       | \$4,900.00               | \$0.00                       | \$4,900.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PROTECCIÓN CIVIL                               | \$3,900.00               | \$0.00                       | \$3,900.00                 | \$3,267.00          | \$3,267.00          | \$0.00                 | 83.76 %                                          |
| VISITAS DE INSPECCIÓN Y VERIFICACIÓN           | \$3,900.00               | \$0.00                       | \$3,900.00                 | \$3,267.00          | \$3,267.00          | \$0.00                 | 83.76 %                                          |
| <b>Otros Derechos</b>                          | \$31,320.00              | \$0.00                       | \$31,320.00                | \$35,691.00         | \$35,691.00         | \$0.00                 | 113.95 %                                         |
| PERMISOS PARA FESTEJOS                         | \$6,000.00               | \$0.00                       | \$6,000.00                 | \$8,224.00          | \$8,224.00          | \$0.00                 | 137.06 %                                         |
| FIERRO DE HERRAR                               | \$2,570.00               | \$0.00                       | \$2,570.00                 | \$2,172.00          | \$2,172.00          | \$0.00                 | 84.51 %                                          |
| RENOVACIÓN DE FIERRO DE HERRAR                 | \$22,750.00              | \$0.00                       | \$22,750.00                | \$25,295.00         | \$25,295.00         | \$0.00                 | 111.18 %                                         |

**MUNICIPIO DE GENERAL ENRIQUE ESTRADA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2026**

Fecha y 26/ago./2026  
hora de Impresión 12:19 a. m.

| Fuente de Ingresos |                                                | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| <b>51</b>          | <b>Productos</b>                               | \$0.00                   | \$0.00                       | \$0.00                     | \$6,652.90          | \$6,652.90          | \$0.00                 | 0.00 %                                           |
| <b>51-01</b>       | <b>PRODUCTOS</b>                               | \$0.00                   | \$0.00                       | \$0.00                     | \$6,652.90          | \$6,652.90          | \$0.00                 | 0.00 %                                           |
|                    | ARRENDAMIENTO                                  | \$0.00                   | \$0.00                       | \$0.00                     | \$2,516.00          | \$2,516.00          | \$0.00                 | 0.00 %                                           |
|                    | ARRENDAMIENTO DE BIENES INMUEBLES              | \$0.00                   | \$0.00                       | \$0.00                     | \$2,516.00          | \$2,516.00          | \$0.00                 | 0.00 %                                           |
|                    | OTROS PRODUCTOS                                | \$0.00                   | \$0.00                       | \$0.00                     | \$4,025.00          | \$4,025.00          | \$0.00                 | 0.00 %                                           |
|                    | INSCRIPCIÓN ANUAL (ESCUELA DE FUTBOL MINERO)   | \$0.00                   | \$0.00                       | \$0.00                     | \$1,380.00          | \$1,380.00          | \$0.00                 | 0.00 %                                           |
|                    | OTROS INGRESOS                                 | \$0.00                   | \$0.00                       | \$0.00                     | \$2,645.00          | \$2,645.00          | \$0.00                 | 0.00 %                                           |
|                    | RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARI    | \$0.00                   | \$0.00                       | \$0.00                     | \$111.90            | \$111.90            | \$0.00                 | 0.00 %                                           |
|                    | CUENTA BANCARIA XX                             | \$0.00                   | \$0.00                       | \$0.00                     | \$111.90            | \$111.90            | \$0.00                 | 0.00 %                                           |
| <b>61</b>          | <b>Aprovechamientos</b>                        | \$100,000.00             | \$0.00                       | \$100,000.00               | \$81,535.00         | \$81,535.00         | \$0.00                 | 81.53 %                                          |
| <b>61-02</b>       | <b>MULTAS</b>                                  | \$35,000.00              | \$0.00                       | \$35,000.00                | \$22,367.00         | \$22,367.00         | \$0.00                 | 63.90 %                                          |
|                    | INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIE  | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | POR VIOLAR REGLAMENTOS MUNICIPALES             | \$30,000.00              | \$0.00                       | \$30,000.00                | \$22,367.00         | \$22,367.00         | \$0.00                 | 74.55 %                                          |
| <b>61-09</b>       | <b>OTROS APROVECHAMIENTOS</b>                  | \$65,000.00              | \$0.00                       | \$65,000.00                | \$59,168.00         | \$59,168.00         | \$0.00                 | 91.02 %                                          |
|                    | OTROS APROVECHAMIENTOS                         | \$65,000.00              | \$0.00                       | \$65,000.00                | \$59,168.00         | \$59,168.00         | \$0.00                 | 91.02 %                                          |
|                    | REINTEGROS                                     | \$0.00                   | \$0.00                       | \$0.00                     | \$5,518.00          | \$5,518.00          | \$0.00                 | 0.00 %                                           |
|                    | DIF MUNICIPAL                                  | \$65,000.00              | \$0.00                       | \$65,000.00                | \$53,650.00         | \$53,650.00         | \$0.00                 | 82.53 %                                          |
|                    | CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS      | \$65,000.00              | \$0.00                       | \$65,000.00                | \$53,650.00         | \$53,650.00         | \$0.00                 | 82.53 %                                          |
|                    | SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA    | \$65,000.00              | \$0.00                       | \$65,000.00                | \$53,650.00         | \$53,650.00         | \$0.00                 | 82.53 %                                          |
| <b>81</b>          | <b>Participaciones</b>                         | \$17,396,390.00          | \$0.00                       | \$17,396,390.00            | \$10,489,376.00     | \$10,489,376.00     | \$0.00                 | 60.29 %                                          |
|                    | FONDO ÚNICO                                    | \$16,415,456.00          | \$0.00                       | \$16,415,456.00            | \$10,269,637.00     | \$10,269,637.00     | \$0.00                 | 62.56 %                                          |
|                    | FONDO GENERAL                                  | \$10,372,863.00          | \$0.00                       | \$10,372,863.00            | \$6,620,458.00      | \$6,620,458.00      | \$0.00                 | 63.82 %                                          |
|                    | FONDO DE FOMENTO MUNICIPAL                     | \$4,656,612.00           | \$0.00                       | \$4,656,612.00             | \$2,388,242.00      | \$2,388,242.00      | \$0.00                 | 51.28 %                                          |
|                    | FONDO DE FOMENTO MUNICIPAL                     | \$4,656,612.00           | \$0.00                       | \$4,656,612.00             | \$1,990,725.00      | \$1,990,725.00      | \$0.00                 | 42.75 %                                          |
|                    | FONDO DE FOMENTO MUNICIPAL (PREDIAL)           | \$0.00                   | \$0.00                       | \$0.00                     | \$397,517.00        | \$397,517.00        | \$0.00                 | 0.00 %                                           |
|                    | IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI   | \$154,106.00             | \$0.00                       | \$154,106.00               | \$65,591.00         | \$65,591.00         | \$0.00                 | 42.56 %                                          |
|                    | IMPUESTO SOBRE AUTOMÓVILES NUEVOS              | \$71,814.00              | \$0.00                       | \$71,814.00                | \$34,437.00         | \$34,437.00         | \$0.00                 | 47.95 %                                          |
|                    | FONDO DE FISCALIZACIÓN Y RECAUDACIÓN           | \$409,265.00             | \$0.00                       | \$409,265.00               | \$254,337.00        | \$254,337.00        | \$0.00                 | 62.14 %                                          |
|                    | FONDO COMPENSACIÓN 10 ENTIDADES                | \$414,237.00             | \$0.00                       | \$414,237.00               | \$202,099.00        | \$202,099.00        | \$0.00                 | 48.78 %                                          |
|                    | 9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS  | \$240,228.00             | \$0.00                       | \$240,228.00               | \$159,932.00        | \$159,932.00        | \$0.00                 | 66.57 %                                          |
|                    | FONDO DE COMPENSACIÓN DEL ISAN                 | \$14,347.00              | \$0.00                       | \$14,347.00                | \$7,488.00          | \$7,488.00          | \$0.00                 | 52.19 %                                          |
|                    | FONDO DEL IMPUESTO SOBRE LA RENTA              | \$81,984.00              | \$0.00                       | \$81,984.00                | \$537,053.00        | \$537,053.00        | \$0.00                 | 655.07 %                                         |
|                    | FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS | \$512,670.00             | \$0.00                       | \$512,670.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |



Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE GENERAL ENRIQUE ESTRADA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2026**

Fecha y 26/ago./2026  
hora de Impresión 12:19 a. m.

| Fuente de Ingresos |                                                | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados    | Ingresos Recaudados    | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|------------------------------------------------|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--------------------------------------------------|
|                    | FONDO GENERAL                                  | \$512,670.00             | \$0.00                       | \$512,670.00               | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | IMPUESTO SOBRE NÓMINA                          | \$468,264.00             | \$0.00                       | \$468,264.00               | \$219,739.00           | \$219,739.00           | \$0.00                 | 46.92 %                                          |
|                    | IMPUESTO SOBRE NÓMINA                          | \$468,264.00             | \$0.00                       | \$468,264.00               | \$219,739.00           | \$219,739.00           | \$0.00                 | 46.92 %                                          |
| 82                 | <b>Aportaciones</b>                            | \$13,129,096.00          | \$0.00                       | \$13,129,096.00            | \$5,920,124.94         | \$5,920,124.94         | \$0.00                 | 45.09 %                                          |
|                    | FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII | \$6,014,174.00           | \$0.00                       | \$6,014,174.00             | \$2,929,894.04         | \$2,929,894.04         | \$0.00                 | 48.71 %                                          |
|                    | FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (F   | \$6,014,174.00           | \$0.00                       | \$6,014,174.00             | \$2,924,080.00         | \$2,924,080.00         | \$0.00                 | 48.61 %                                          |
|                    | RENDIMIENTOS FINANCIEROS (FIII)                | \$0.00                   | \$0.00                       | \$0.00                     | \$5,814.04             | \$5,814.04             | \$0.00                 | 0.00 %                                           |
|                    | FONDO DE APORTACIONES PARA EL FORTALECIMIENT   | \$7,114,922.00           | \$0.00                       | \$7,114,922.00             | \$2,990,230.90         | \$2,990,230.90         | \$0.00                 | 42.02 %                                          |
|                    | FONDO DE APORTACIONES PARA EL FORTALECIMIEN    | \$7,114,922.00           | \$0.00                       | \$7,114,922.00             | \$2,987,925.00         | \$2,987,925.00         | \$0.00                 | 41.99 %                                          |
|                    | RENDIMIENTOS FINANCIEROS (FIV)                 | \$0.00                   | \$0.00                       | \$0.00                     | \$2,305.90             | \$2,305.90             | \$0.00                 | 0.00 %                                           |
| <b>Total</b>       |                                                | <b>\$35,802,570.57</b>   | <b>\$0.00</b>                | <b>\$35,802,570.57</b>     | <b>\$20,957,232.18</b> | <b>\$20,957,232.18</b> | <b>\$0.00</b>          | <b>58.53 %</b>                                   |

\_\_\_\_\_  
L.C.P. y A.P. MARTHA MILAGROS DE LOERA RODRIGUEZ  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
LIC. PEDRO LUIS SORIANO DELGADO  
SINDICO MUNICIPAL

\_\_\_\_\_  
L.C. JOSÉ GARCÍA ALVAREZ  
TESORERO MUNICIPAL